

**FY-24 LCDR STAFF PHASING PLAN**

Competitive Category		1 Oct 23	1 Nov 23	1 Dec 23	1 Jan 24	1 Feb 24	1 Mar 24	1 Apr 24	1 May 24	1 Jun 24	1 Jul 24	1 Aug 24	1 Sep 24	Total	Selects	Comp Cat
<b>MC</b>	Monthly	34	7	7	7	7	6	7	7	7	7	7	125	228	228	<b>MC</b>
	TO DATE	34	41	48	55	62	68	75	82	89	96	103	228			
<b>DC</b>	Monthly	10	2	1	2	2	2	2	2	2	2	2	35	64	64	<b>DC</b>
	TO DATE	10	12	13	15	17	19	21	23	25	27	29	64			
<b>MSC</b>	Monthly	25	5	5	5	5	5	4	5	5	5	5	91	165	165	<b>MSC</b>
	TO DATE	25	30	35	40	45	50	54	59	64	69	74	165			
<b>JAG</b>	Monthly	8	2	1	2	1	2	1	2	2	1	2	29	53	53	<b>JAG</b>
	TO DATE	8	10	11	13	14	16	17	19	21	22	24	53			
<b>NC</b>	Monthly	31	6	6	6	6	7	6	6	6	6	6	113	205	205	<b>NC</b>
	TO DATE	31	37	43	49	55	62	68	74	80	86	92	205			
<b>SC</b>	Monthly	19	4	4	3	4	4	4	4	4	3	4	70	127	127	<b>SC</b>
	TO DATE	19	23	27	30	34	38	42	46	50	53	57	127			
<b>CHC</b>	Monthly	5	1	1	1	1	2	1	1	1	1	1	19	35	35	<b>CHC</b>
	TO DATE	5	6	7	8	9	11	12	13	14	15	16	35			
<b>CEC</b>	Monthly	9	1	2	2	1	2	2	2	1	2	2	31	57	57	<b>CEC</b>
	TO DATE	9	10	12	14	15	17	19	21	22	24	26	57			
<b>LDO(S)</b>	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	<b>LDO(S)</b>
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
<b>TOTAL</b>	<b>MONTH</b>	<b>142</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>27</b>	<b>30</b>	<b>27</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>29</b>	<b>515</b>	<b>937</b>	<b>937</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>142</b>	<b>170</b>	<b>197</b>	<b>225</b>	<b>252</b>	<b>282</b>	<b>309</b>	<b>338</b>	<b>366</b>	<b>393</b>	<b>422</b>	<b>937</b>			
Monthly % TO DATE		15.2%	18.1%	21.0%	24.0%	26.9%	30.1%	33.0%	36.1%	39.1%	41.9%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		